

CITY OF COCOA BEACH COMMISSION PRIORITIES FOR FISCAL YEAR 2006

#	Project Number	Project Description	C. John	C. Pruet	C. Sasso	V-M. Griffin	M. Beeler	Total Score	Comments
1	3.3a	Complete Phase I of Landscaping Committee's recommendations by getting at least 50% of landscape budget in the ground this year and increasing staff recommendations to Landscaping Committee.	2	7	4	4	8	25	
2	4.1b	Complete installation of sidewalk on east side of SR A1A between SR520 and Shepard Drive.	3	14	5	2	4	28	
3	5.2a	Establish a permanent location for Freedom Seven Senior Center. Assist in development of a strategy to resolve the long-term solution to meeting the needs for a senior center.	10	2	10	11	5	38	2 Different Directives - Establish/Assist (C. Sasso)
4	8.1a	Conduct customer service training on improving the interaction with citizens and businesses.	5	4	3	16	10	38	Audit/Review (C. Sasso)
5	5.1a	Complete upgrades and enhancements to Shepard Park.	1	5	26	5	3	40	Being Done Now (C. Sasso)
6	3.4b	Complete plans and conceptual design on Ocean Beach Boulevard stormwater retention improvements	6	13	12	3	9	43	
7	6.1g	Continue the review of City facilities through the Facility Needs Assessment Study.	11	19	11	1	1	43	
8	5.1c	Complete the placement of a Dog Park within City limits.	7	3	15	12	11	48	
9	3.5b	Continue discussions with Port Canaveral officials on the offloading of gaming ships (non-bilge) sewage.	9	12	9	10	12	52	
10	5.1b	Develop a plan and implement enhancements and upgrades to Fischer Park.	8	6	19	6	16	55	

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#	Project Number	Project Description	C. John	C. Pruet	C. Sasso	V-M. Griffin	M. Beeler	Total Score	Comments
11	4.1c	Develop a plan to repair and make ADA compliant existing sidewalks.	4	17	7	9	19	56	
12	3.2b 3.2c	Implement strategies to educate beachgoers on the effects of beach litter, including cigarette butts. Investigate the feasibility of upgrading beach cleanup procedures.	19	8	14	15	7	63	Prisoner details, sand filtering equipment (C. John)
13	1.2b	Public Works Dept to assume maintenance or Right of Ways on S.R. A1A between North City limit and Minutemen Causeway.	13	20	1	13	21	68	Needed for Beautification and Landscaping Improvements (C. Sasso)
14	6.1f	Evaluate acquisition of Glass Bank Building.	12	24	22	8	2	68	
15	2.1b	Investigate the feasibility and implement a program to install dune fencing to building dunes and mitigate blowing sand	4	21	17	25	6	73	Planting on the beach, not fences (C. John)
16	3.2d	Implement and publish a timetable for canal dredging and continue dredging of city canals.	17	9	8	17	23	74	
17	3.2a	Pursue initiatives to eliminate the dumping of treated waste by vessels using Port Canaveral.	16	10	24	14	12	76	Same as #9 (C. Sasso)
18	4.1d	Install 25% of residential sidewalks per Sidewalk Master Plan.	20	16	6	24	13	79	
19	8.1c	Reduce Budget Recurring Expenses by 5%.	22	1	23	20	14	80	
20	6.1e	Develop a plan to refinish the inside of the Country Club	21	18	21	7	17	84	
21	4.1f	Increase bike paths in the city.	24	15	13	18	15	85	
22	1.2c	Develop long-range plan for underground utilities in	15	11	18	26	20	90	

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#	Project Number	Project Description	C. John	C. Pruett	C. Sasso	V-M. Griffin	M. Beeler	Total Score	Comments
		residential areas.							
23	8.1b	Add maintenance workers.	25	26	2	19	24	96	
24	6.1d	Develop a recommendation for extension of the Public Works Complex walls to Country Club complex; consider repainting and add murals to the wall.	18	23	20	22	18	101	
25	8.2a	Establish City Policy on how Committee Members are appointed when by Commission and when by City Staff (Offered by Mr. Myers.)	26	22	16	21	25	110	
26	6.1b	Repaint North Reuse Tank – Look into having putting murals on tank.	23	25	25	23	22	118	How long in use? (C. Sasso)

INTRODUCTION

- This document is a compilation of priorities submitted and discussed at the March 17, 2005 City Commission Work Session.
- Staff has placed these priorities in the format used when preparing the City's Budget.
- The Goals noted on each page goals were adopted with the Comprehensive Plan, with the exception of Goal 7 whose language was drafted by City Staff to accommodate the priorities listed by City Commission.
- The definitions provided are extracted from the City's budget preparation manual.

DEFINITIONS

Goal:	A statement of broad direction, purpose or intent and is based on the needs of the organization in its service to the community. A goal is general and timeless, and defines an attainable target such as "quality customer service". Goals direct priorities and establish where departmental resources should be concentrated. <i>(The Goals reflected in this document were derived from the City's Comprehensive Plan.)</i>
Objective:	Something to be accomplished in specific, well defined, measurable terms and that is achievable within a specific time frame. It details the specific activities required to accomplish a goal, and should include those activities and programs that departments expect to accomplish during the budget period to help achieve the related goal.

FUTURE LAND USE

1. Goal: To Develop Lands In A Manner That Promotes A Balanced, Low-Density Residential Community With Paramount Consideration Given To The Health, Comfort, Well-Being And Quality Of Life For All Citizens.

1.1. Objective: Encourage redevelopment and economic revitalization of the downtown area through implementation of appropriate planning strategies and through the renewal of substandard structures / Adopt one or more sector plans regarding the need and support for area revitalization efforts in certain areas of the City.

Project Name(s):

1.1a - Public Works Dept to assume maintenance or Right of Ways on S.R. A1A between North City limit and Minutemen Causeway.

1.1b - Develop long-range plan for underground utilities in residential areas.

COASTAL MANAGEMENT

2. Goal: To Provide For The Protection Of Residents, Personal Property, And Natural Resources Within Cocoa Beach By Limiting Expenditures, And Restricting Development Within Areas Subject To Destruction By Natural Disasters

2.1. Objective: Develop and implement local strategies to mitigate the forces of beach erosion.

Project Name(s):

2.1a - Investigate the feasibility and implement a program to install dune fencing to building dunes and mitigate blowing sand.

CONSERVATION

3. Goal: The City Of Cocoa Beach Shall Seek To Ensure The Conservation, Protection And Wise Use Of All Natural Ecosystems And Natural Resources Within The City Of Cocoa Beach.

3.1. Objective: Strive to meet or exceed standards for water quantity and quality for current and projected water sources and waters that flow into the estuarine and oceanic waters.

Project Name(s):

3.1a - Pursue initiatives to eliminate the dumping of treated waste by vessels using Port Canaveral.

3.1b - Implement strategies to educate beachgoers on the effects of beach litter, including cigarette butts. Investigate the feasibility of upgrading beach cleanup procedures.

3.1c - Implement and publish a timetable for canal dredging and continue dredging of city canals.

3.2. Objective: To conserve. Appropriately use and protect native vegetative communities, fisheries, wildlife and wildlife (including marine) habitat.

Project Name(s):

3.2a - Complete Phase I of Landscaping Committee's recommendations by getting at least 50% of landscape budget in the ground this year and increasing staff recommendations to Landscaping Committee.

CONSERVATION (continued)

3.3. Objective: Ensure the provision of adequate stormwater management capacity to meet the future needs.

Project Name(s):

3.3a - Complete plans and conceptual design on Ocean Beach Boulevard stormwater retention improvements.

3.4. Objective: Ensure the provision of adequate sanitary sewer and wastewater treatment capacity to meet the future needs of the City.

Project Name(s):

3.4a - Continue discussions with Port Canaveral officials on the offloading of cruise and casino ship (non-bilge) sewage.

TRANSPORTATION

4. Goal: To Provide The City With A Functional Transportation Network That Ensures Safe Convenient And Energy Efficient Accessibility And Mobility To All Of The Users Through A Variety Or Road, Transit, Pedestrian And Other Modes Of Transportation.

4.1. Objective: Promote alternate modes of transportation through the construction of bicycle and pedestrian facilities, the use of mass transit and the promotion of pedestrian safety.

Project Name(s):

- 4.1a - Complete installation of sidewalk on east side of SR A1A between SR520 and Shepard Drive.
- 4.1b - Develop a plan to repair and make ADA compliant existing sidewalks.
- 4.1c - Install 25% of residential sidewalks per Sidewalk Master Plan.
- 4.1d - Develop a plan to increase bike paths in the city.

RECREATION AND OPEN SPACE

5. Goal: Promote Healthy Lifestyles And A Healthy Environment For Residents And Visitors To Cocoa Beach Through The Provisions Of Adequate And Accessible Recreation Facilities.

5.1. Objective: Ensure that parks and recreation are efficiently and effectively provided.

Project Name(s):

5.1a - Complete upgrade and enhancements to Shepard Park.

5.1b - Develop a plan for enhancements and upgrades to Fischer Park.

5.1c - Complete the placement of a Dog Park within city limits.

5.2. Objective: Balance the recreational needs of the older and younger segments of the population.

Project Name(s):

5.2a - Evaluate the impacts of the temporary relocation of the Freedom Seven Senior Center activities at the Cocoa Beach Country Club. Assist in development of a strategy to resolve the long-term solution to meeting the needs for a senior center.

CAPITAL IMPROVEMENT

6. Goal: Ensure The Provisions Of Capital Improvements When Needed To Maintain Established Levels Of Service And To Meet The Future Growth And Development Needs Of The City.

6.1. Objective: Correct existing deficiencies, replace worn-out and obsolete facilities and accommodate future growth of the City.

Project Name(s):

- 6.1a - Repaint North Reuse Tank – Look into having putting murals on tank.
- 6.1b - Develop a recommendation for extension of the Public Works Complex walls to Country Club complex; consider repainting and add murals to the wall.
- 6.1c - Develop a plan to refinish the inside of the Country Club
- 6.1e - Evaluate acquisition of Glass Bank Building.
- 6.1f - Continue the review of City facilities through the Facility Needs Assessment Study.

GOALS NOT RELATED TO COMPREHENSIVE PLAN

Goal 7: Enhance Level Of Service And Ensure Fair And Effective Governance.

7.1 Objective: Enhance and/or expand delivery of service to City of Cocoa Beach residents, visitors, businesses and stakeholders.

Project Name(s):

- 7.1a - Conduct customer service training on improving the interaction with citizens and businesses.
- 7.1b - Add maintenance workers.
- 7.1c - Reduce Budget Recurring Expenses by 5%

7.2. Objective: Conduct an annual review of Commission procedures to ensure fair and effective governance for the people of Cocoa Beach.

Project Name(s):

- 7.2a - Establish City Policy on how Committee Members are appointed when by Commission and when by City Staff (Offered by Mr. Myers.)